



River Ericht Catchment Restoration Initiative

Phase 1 Design Budget, July 2023 to October 2024

Design Stage	Activity	Cost including VAT
	External Contractor, natural capital baseline assessment	£18,750.00
	External Contractor, ecological restoration vision and ecosystem service generation calculation	£9,375.00
	External Contractor, financial modelling	£18,750.00
	External Contractor, investment structure options	£9,375.00
	External Contractor, delivery plan	£6,250.00
	External Contractor, hydrology advice	£1,750.00
	External Contractor, forest planning and planting advice	£9,854.00
	External Contractor GIS support for StoryMap of ecological baseline assessment	£3,000.00
	External Contractor, landownership mapping and relationship building with communities of interest & place, north catchment	£10,500.00
	Steering Group members	£11,040.00
	Bioregioning Tayside, landownership mapping and relationship building with communities of interest & place, south catchment, identifying and developing relationships with potential buyers and investors, project management, contracting and accounts, website and StoryMap content, public engagement activities and events	£13,000.00
	Public Engagement Activities, venue hire and catering, presentational materials	£4,000.00
	External Contractor, Website	£1,500.00
	Financial Management & Accounting	£600.00
	Delivery team travel/meeting costs/accommodation	£3,200.00
	Phase 2 preparation	£4,000.00
Total		124,944